

# Community Improvement Program (CIP)

## Recreation & Events - Budget



Revenue Source(s)		
Description:	Details	Total
Other Grants		
Sponsorship		
Registration Fees		
Donations		
Other: (enter below)		
Total Revenue (A)		

Expenses Source(s)		
Description:	Details	Total
Honorariums/Fees		
Entertainment		
Event Supplies		
Equipment Rentals		
Facility Rental		
Advertising/Promotions		
Volunteer Recognition		
Food		
Other: (enter below)		
Total Expenses (B)		

Total Project Costs		
Total Revenue (A)		
Total Expenses (B)		
Total Project Costs (C)	(B- A)	
Funding Shortfall (D)		

Requested Grant Amount	
Requested Grant Amount (may not exceed Funding Shortfall Amount (D) or \$5,000.00)	