

Town of Strathmore

Budget Year 2026
FTEs

Division/Department	2025 FTE	2025 - Cost	2026 FTE	2026- Cost
COUNCIL				
11 - Council	7.00	323,100	7.00	314,000
Total COUNCIL	7.00	323,100	7.00	314,000
STRATEGIC, ADMINISTRATIVE & FINANCIAL SERVICES				
12 - Administration	22.80	2,606,700	24.00	2,739,100
Total STRATEGIC, ADMINISTRATIVE & FINANCIAL SERVICES	22.80	2,606,700	24.00	2,739,100
COMMUNITY AND PROTECTIVE SERVICES				
12 - Director of CPS	1.60	237,400	1.60	243,000
21 - Policing	6.00	483,000	6.00	486,900
23 - Fire	22.25	1,829,700	22.25	2,310,200
24 - Emergency Services	1.75	187,600	0.75	101,400
26 - Municipal Enforcement	4.00	492,500	4.00	490,500
51 - FCSS	5.00	480,500	6.00	559,200
72 - Recreation	32.19	2,440,800	32.19	2,542,300
74 - Community Facilities & Functions	2.76	191,100	2.76	198,000
Total COMMUNITY AND PROTECTIVE SERVICES	71.55	6,342,600	75.55	6,931,500
INFRASTRUCTURE, OPERATIONS & DEVELOPMENT SERVICES				
12 - Director of IODS	3.00	423,400	2.40	367,000
31 - Common Services	16.34	1,285,600	16.21	1,310,000
32 - Roads	7.60	745,400	8.50	768,500
37 - Stormwater	1.35	165,100	1.35	174,100
41 - Water	2.20	253,100	2.20	264,700
42 - Wastewater	1.90	201,200	1.90	211,000
43 - Solid Waste	0.75	75,600	0.75	78,700
56 - Cemetery	1.05	108,200	1.05	106,800
61 - Planning & Development	6.00	660,300	6.00	690,700
Total INFRASTRUCTURE, OPERATIONS & DEVELOPMENT	40.19	3,917,900	40.36	3,971,500
EXECUTIVE				
12 - Executive	9.00	1,275,300	8.40	1,255,400
Total EXECUTIVE	9.00	1,275,300	8.40	1,255,400
Grand Total	150.54	14,465,600	155.31	15,211,500