

Position Category	Values	Year		Sum of Total	
	Sum of FTE (Calculated)	2024	2025	2024	2025
Administration		7.02	9.23	1,061,800	1,301,300
Aquatic		18.19	18.19	1,216,100	1,273,300
Common Services		1.00	1.00	115,400	119,600
Communications		2.50	2.60	218,500	238,200
Community Services		2.00	2.00	309,000	322,900
Council		7.00	7.00	311,700	323,100
Enforcement		4.00	4.00	483,900	492,500
Family Center		10.63	10.63	873,200	891,400
FCS		5.50	5.00	489,700	480,500
Finance		10.00	10.00	1,004,500	1,059,500
Fire		12.00	12.00	1,442,800	1,495,600
Human Resources		5.00	5.00	541,900	564,700
Information Technology		5.00	5.00	590,100	607,000
Infrastructure		5.00	5.00	563,800	597,600
Legislative Services		3.00	3.00	351,600	360,000
Operations		11.00	11.00	1,111,800	1,129,900
Parks		11.76	11.76	739,300	775,000
Planning & Development		8.50	8.00	1,050,300	994,600
RCMP		6.00	6.00	454,900	483,000
Sport Center		5.13	5.13	342,800	333,100
Utilities		2.50	2.00	240,700	188,800
Volunteer Fire		7.00	7.00	366,000	434,000
Grand Total		149.73	150.53	13,879,800	14,465,600