

Town of Strathmore 2024 Capital Budget Capital Business Cases - Department Order Prioritized															
Number	Department	Business Case Name	Author	2025 Capital Prioritization	2025 Capital Funding	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget	2031 Budget	2032 Budget	2033 Budget	2034 Budget
3211	41 - Water	AUTO - 3211 - Water Reservoir Upgrades	Ethan Wilson	75	Debt	5,300,000	150,000								
4221	12 - Administration	AUTO - 4221 - ERP Replacement and Process Optimization	Ray Chan	70	LGFF/CCBF	150,000	500,000	350,000							
3052	23 - Fire	AUTO - 3052 - Engine 2 Replacement Fire Truck	David Sturgeon	62.5	LGFF/CCBF	480,000	1,120,000								
3215	23 - Fire	AUTO - 3215 - SCBA Replacement	David Sturgeon	60	LGFF/CCBF	76,000									
5290	72 - Recreation	AUTO - 5290 - Splash Park Recirculation system	Donna McCallum	57.5	LGFF/CCBF	300,000									
4231	12 - Administration	AUTO - 4231 - IT - CPS - Fire Department Internet Upgrade	Ray Chan	57.5	Capital Reserve	21,000									
3210	42 - Wastewater	AUTO - 3210 - 42.1 - WWTP PLC/SCADA Upgrades	Ethan Wilson	55.5	Waste Water Reserve	87,000	63,000								
3210	42 - Wastewater	AUTO - 3210 - 42.1 - WWTP PLC/SCADA Upgrades	Ethan Wilson	55.5	AMWWP Grant	38,000	27,000								
5296	32- Roads	Roads- EPW 36 RPM Tech 220 Loader Mounted Snow Blower Replacement- 202	Joe Schultz	53.5	LGFF/CCBF	265,000									
5279	31 - Common Services	AUTO - 5279 - Fleet - Portable Column Lifts	Deanna Connington	50	Capital Reserve	78,000									
5271	72 - Recreation	AUTO - 5271 - Aquatic Center Carbon Monoxide Detector System / Capital Proj	Natasha Barron	50	LGFF/CCBF	9,000									
3202	42 - Wastewater	AUTO - 3202 - 42.1 - WWTP General Plant Upgrades	Ethan Wilson	49	Waste Water Reserve	60,000	80,000	60,000	100,000						
3209	42 - Wastewater	AUTO - 3209 - 42.1 - Distribution & Collection Out-of-scope Maintenance	Ethan Wilson	49	Waste Water Reserve	75,000	60,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	
3098	32 - Roads	AUTO - 3098 - Roads- PW 22 Sterling 7500 Plow Truck Replacement- 2025	Joe Schultz	48.5	LGFF/CCBF	470,000									
4225	12 - Administration	AUTO - 4225 - IT - IODS - GIS Server Upgrade	Ray Chan	48.5	LGFF/CCBF	323,000	100,000	110,000	130,000						
3212	32 - Roads	AUTO - 3212 - Road Asset Management Plan (RAMP)	Ethan Wilson	47	LGFF/CCBF	380,000	345,000	365,000	380,000	400,000	420,000				
3132	72 - Recreation	AUTO - 3132 - 72 - Parks - PK86 Kenworth Single Axel Water truck Replacemen	Deanna Connington	46	LGFF/CCBF	170,000									
5256	72 - Recreation	AUTO - 5256 - Curling Rink - Backflow Prevention Install	Marcie Brinton	45	Capital Reserve	14,000									
5295	72 - Recreation	AUTO - 5295 - Kinsmen Tree Replacement	Donna McCallum	45	Capital Reserve	50,000									
3199	72 - Recreation	AUTO - 3199 - Aquatic Centre - Expansion Tank & Bladder Replacement	Marcie Brinton	42.5	LGFF/CCBF	30,000									
5263	12 - Administration	AUTO - 5263 - IODS - Public Works Bulk Water Station Payment Terminal Repla	Ray Chan	42	Water Reserve	50,000									
5238	72 - Recreation	AUTO - 5238 - Family Centre Ice Resurfacer Batteries	Craig Dilts	41	Capital Reserve	40,000									
3150	42 - Wastewater	AUTO - 3150 - 42.1 - WWTP UV System	Ethan Wilson	40.5	Waste Water Reserve	385,000									
5257	12 - Administration	AUTO - 5257 - IT - IT Restoration, Consolidation, and Cost Efficiency Roadmap -	Ray Chan	Annual	LGFF/CCBF	64,000	66,000	66,000	68,000	70,000	72,000	74,000	76,000	78,000	80,000
3207	72 - Recreation	AUTO - 3207 - Pathway Lifecycle	Ethan Wilson	Annual	LGFF/CCBF	78,000	82,000	87,000	91,000	95,000	100,000	105,000	111,000	116,000	122,000
5302	72 - Recreation	AUTO - 5302 - Kinsmen Park Christmas Lights	Donna McCallum	Annual	LGFF/CCBF	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
5303	32 - Roads	AUTO - 5303 - Sidewalk Improvements	Donna McCallum	Annual	LGFF/CCBF	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
5304	72 - Recreation	AUTO - 5304 - Site Furniture	Donna McCallum	Annual	LGFF/CCBF	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
3213	32 - Roads	AUTO - 3213 - Capital Projects Engineering	Ethan Wilson	Annual	Capital Reserve	75,000	70,000	60,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
5305	11 - Council	AUTO - 5305 - Capital Priority Projects	Riley Brolly	Annual	Capital Reserve - Tentative		500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
3070	32 - Roads	AUTO - 3070 - George Freeman Trail Upgrades	Ethan Wilson	53.75	Multiple Funding			4,700,000			4,200,000				
3071	32 - Roads	AUTO - 3071 - Wildflower Road - Phase 1 to 3	Ethan Wilson	52.25	Multiple Funding		2,300,000			7,700,000					
3097	32 - Roads	AUTO - 3097 - Roads- EPW 57 John Deere 60 Series Excavator Replacement- 202	Joe Schultz	45.5	LGFF/CCBF		167,000								
3103	32 - Roads	AUTO - 3103 - Roads- PW 69 Ford F-150 Replacement- 2025	Joe Schultz	43	Capital Reserve		78,000								
4226	12 - Administration	AUTO - 4226 - IT - Town of Strathmore CCTV and Door Access Control Roadmap	Ray Chan	41.5	LGFF/CCBF		85,000	55,000	105,000	10,000					
4233	72 - Recreation	AUTO - 4233 - Snow Boss - stand on plow	Deanna Connington	41.5	LGFF/CCBF		35,000								
3198	72 - Recreation	AUTO - 3198 - Aquatic Center Lap Pool Circ Pump	Natasha Barron	41	LGFF/CCBF		26,000								
5291	31 - Common Services	AUTO - 5291 - Westlake Shop Upgrades Phase 2	Donna McCallum	38.5	LGFF/CCBF		350,000								
3137	72 - Recreation	AUTO - 3137 - 72 - Parks - EPK 77 - Kubota UTV - Replacement - 2025	Deanna Connington	38	Capital Reserve		60,000								
5237	72 - Recreation	AUTO - 5237 - Family Centre Rooftop Unit	Craig Dilts	36	LGFF/CCBF		115,000								
5254	72 - Recreation	AUTO - 5254 - Family Centre Roofing Project - Phase 3	Marcie Brinton	33.5	LGFF/CCBF		455,000								
5241	72 - Recreation	AUTO - 5241 - Family Centre Dehumidifier	Craig Dilts	33.5	LGFF/CCBF		42,500								
3133	72 - Recreation	AUTO - 3133 - 72 - Parks - PK88 Ford F-150 Replacement - 2025	Deanna Connington	33	Capital Reserve		84,000								
5286	32 - Roads	AUTO - 5286 - Centre Street and Centennial Drive Intersection Improvements	Ethan Wilson	32.5	LGFF/CCBF		50,000								
5250	32 - Roads	AUTO - 5250 - Second Street Road Reconstruction	Ethan Wilson	29.5	Capital Reserve		175,000								
4239	12 - Administration	AUTO - 4239 - IT - IODS - SMB Rooftop Unit Building Automation	Ray Chan	28.5	LGFF/CCBF		90,000								
3145	72 - Recreation	AUTO - 3145 - 72 - Parks - Add new 1 ton with dump box - 2025	Deanna Connington	28	LGFF/CCBF		130,000								
5272	72 - Recreation	AUTO - 5272 - Aquatic Center Mechanical Room Repairs / Capital Project	Natasha Barron	26	LGFF/CCBF		30,000								
5283	72 - Recreation	AUTO - 5283 - Maplewood Drive Boulevard Landscaping	Ethan Wilson	23	Capital Reserve		475,000								
4217	72 - Recreation	AUTO - 4217 - Sounds System Sports Centre	Lisa Montgomery	23	Capital Reserve		40,000								
4236	12 - Director of IODS	AUTO - 4236 - SMB- Electric Baseboard Heat	Donna McCallum	19.5	LGFF/CCBF		12,000								
5293	72 - Recreation	AUTO - 5293 - SMB Improvements	Donna McCallum	19.5	Capital Reserve		93,000								
5240	72 - Recreation	AUTO - 5240 - Family Centre Makeup Air Unit	Craig Dilts	18	LGFF/CCBF		40,000								
5287	26 - Municipal Enforcement	AUTO - 5287 - Sea Can for stolen items	Donna McCallum	14	Capital Reserve		7,000								
5299	12 - Administration	AUTO - 5299 - Wayfinding	Johnathan Strathdee		LGFF/CCBF		25,000								
3051	23 - Fire	AUTO - 3051 - Bush Buggy Replacement Fire Truck	David Sturgeon		LGFF/CCBF		150,000								
3053	23 - Fire	AUTO - 3053 - Squad Fire Truck Replacement	David Sturgeon		LGFF/CCBF		120,000								
3054	23 - Fire	AUTO - 3054 - SCBA Bottles Replacement	David Sturgeon		LGFF/CCBF			150,000							
3055	23 - Fire	AUTO - 3055 - Auto Extrication Tool Replacement	David Sturgeon		LGFF/CCBF				225,000						
3056	23 - Fire	AUTO - 3056 - AED Replacement (Set of 6)	David Sturgeon		LGFF/CCBF				21,000						
3057	23 - Fire	AUTO - 3057 - Thermal Imaging Camera Replacement (Set of 6)	David Sturgeon		LGFF/CCBF				60,000						
3058	23 - Fire	AUTO - 3058 - Rescue Airbag & Strut Replacement (Fire)	David Sturgeon		LGFF/CCBF				50,000						
3059	23 - Fire	AUTO - 3059 - Extractor & Dryer Replacement (Fire)	David Sturgeon		LGFF/CCBF					40,000					
3060	23 - Fire	AUTO - 3060 - CPR Lucas Device Replacement	David Sturgeon		LGFF/CCBF					60,000					
3061	23 - Fire	AUTO - 3061 - Ladder 1 Fire Truck Replacement	David Sturgeon		LGFF/CCBF				750,000	1,750,000					
3062	23 - Fire	AUTO - 3062 - Rescue Trailer Replacement	David Sturgeon		LGFF/CCBF						25,000				
3063	23 - Fire	AUTO - 3063 - Rescue Boat Replacement	David Sturgeon		LGFF/CCBF							35,000			

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3064	23 - Fire	AUTO - 3064 - SCBA Compressor Replacement	David Sturgeon		LGFF/CCBF							300,000			
3065	23 - Fire	AUTO - 3065 - SCBA Replacement	David Sturgeon		LGFF/CCBF								350,000		
3066	23 - Fire	AUTO - 3066 - Tender 1 Fire Truck Replacement	David Sturgeon		LGFF/CCBF									850,000	
3067	72 - Recreation	AUTO - 3067 - Family Centre - Ice Plant Control Integration	Craig Dilts		LGFF/CCBF		10,000								
3068	41 - Water	AUTO - 3068 - Third Street Cast Iron Replacement	Ethan Wilson		Water Reserve							1,100,000			
3069	42 - Wastewater	AUTO - 3069 - Central Trunk Sewer Upgrades	Ethan Wilson		Multiple Funding		3,500,000				942,000				
3072	32 - Roads	AUTO - 3072 - Westcreek/Wildflower Arterial	Ethan Wilson		Multiple Funding		4,300,000		6,000,000						
3073	72 - Recreation	AUTO - 3073 - Sports Centre Batting Cage	Lisa Montgomery		LGFF/CCBF		30,000								
3074	72 - Recreation	AUTO - 3074 - Sports Centre Sport Field Divider	Lisa Montgomery		LGFF/CCBF		33,000								
3075	72 - Recreation	AUTO - 3075 - Parks - EPK 71 - Mower Replacement - 2028	Deanna Connington		Capital Reserve					77,000					
3076	72 - Recreation	AUTO - 3076 - 72 - Parks - Mower Replacement / Snow Plow - Unit EPK 74 - 203	Deanna Connington		Capital Reserve							77,000			
3077	72 - Recreation	AUTO - 3077 - 72 - Parks - Unit EPK 80 - Mower / Snow Plow Replacement - 203	Deanna Connington		Capital Reserve							77,000			
3078	41 - Water	AUTO - 3078 - Wildflower Distribution Main Upgrade	Ethan Wilson		LGFF/CCBF								2,500,000		
3079	41 - Water	AUTO - 3079 - Wildflower Reservoir Storage Upgrade	Ethan Wilson		LGFF/CCBF										8,200,000
3080	41 - Water	AUTO - 3080 - Westdale Street Utility Replacement	Ethan Wilson		LGFF/CCBF					1,200,000					
3081	41 - Water	AUTO - 3081 - Fifth Avenue Utility Replacement	Ethan Wilson		LGFF/CCBF								1,955,000		
3082	41 - Water	AUTO - 3082 - Sixth Avenue Utility Replacement	Ethan Wilson		LGFF/CCBF									1,400,000	
3083	41 - Water	AUTO - 3083 - Second Street Utility Replacement & Downtown Beautification	Ethan Wilson		LGFF/CCBF						578,000				
3084	41 - Water	AUTO - 3084 - Fourth Street Utility Upgrades	Ethan Wilson		Multiple Funding		860,000								
3085	41 - Water	AUTO - 3085 - Wheeler Street Waterline Upgrade	Ethan Wilson		LGFF/CCBF				310,000						
3086	41 - Water	AUTO - 3086 - New Bulk Water Depot	Ethan Wilson		Water Reserve			500,000							
3087	42 - Wastewater	AUTO - 3087 - Bow Tertiary Outfall Pump Upgrade	Ethan Wilson		Waste Water Offsite										513,000
3088	72 - Recreation	AUTO - 3088 - Sports Centre -Turf Replacement	Lisa Montgomery		Storm Water Reserve		275,000								
3089	37 - Stormwater	AUTO - 3089 - Storm Pond 7, Phase 1 to 3	Ethan Wilson		Storm Water Reserve						1,625,000				
3090	37 - Stormwater	AUTO - 3090 - Storm Pond 4B Expansion	Ethan Wilson		Storm Water Reserve									410,000	
3091	37 - Stormwater	AUTO - 3091 - Storm Pond 1 Outfall Control Structure	Ethan Wilson		Storm Water Reserve										2,100,000
3092	32 - Roads	AUTO - 3092 - EPW 61 772 motor grader replacement 2029	Joe Schultz		Capital Reserve						775,000				
3093	32 - Roads	AUTO - 3093 - Roads- EPW 49 John Deere 624 Wheel Loader Replacement- 2027	Joe Schultz		Capital Reserve				524,000						
3094	32 - Roads	AUTO - 3094 - Roads- EPW 62 John Deere 644 Wheel Loader Replacement- 2033	Joe Schultz		Capital Reserve										597,000
3095	32 - Roads	AUTO - 3095 - Roads- EPW 047 Bobcat S300 Replacement 2026	Joe Schultz		Capital Reserve			133,000							
3096	32 - Roads	AUTO - 3096 - Roads- EPW 075 John Deere 333 Compact Track Loader Replacem	Joe Schultz		Capital Reserve										168,000
3099	32 - Roads	AUTO - 3099 - Roads- PW 74 International 7300 Plow Truck Replacement- 2028	Joe Schultz		Capital Reserve					502,000					
3100	32 - Roads	AUTO - 3100 - Roads- OP 004 International HV Single Axle Hook/Plow Truck Re	Joe Schultz		Capital Reserve							350,000			
3102	32 - Roads	AUTO - 3102 - Roads- (awaiting delivery) 2023 International HX Plow Truck Rep	Joe Schultz		Capital Reserve										572,000
3104	32 - Roads	AUTO - 3104 - Roads - PW 25 Chevrolet Silverado 1500 Replacement - 2026	Joe Schultz		Capital Reserve			73,000							
3105	32 - Roads	AUTO - 3105 - Roads- PW 50 Ford F-150 Replacement- 2027	Joe Schultz		Capital Reserve				82,000						
3106	32 - Roads	AUTO - 3106 - Roads- PW 71 Ford F-150 Replacement- 2028	Joe Schultz		Capital Reserve					76,000					
3107	32 - Roads	AUTO - 3107 - Roads- PW 64 Chevrolet Silverado 1500 Replacement- 2029	Joe Schultz		Capital Reserve						85,000				
3108	32 - Roads	AUTO - 3108 - Roads- PW 67 Chevrolet Silverado 1500 Replacement- 2030	Joe Schultz		Capital Reserve							79,000			
3109	32 - Roads	AUTO - 3109 - Roads- PW 72 Chevrolet Silverado 1500 Replacement- 2031	Joe Schultz		Capital Reserve								89,000		
3110	32 - Roads	AUTO - 3110 - Roads- PW 76 Ford F-150 Replacement- 2032	Joe Schultz		Capital Reserve									82,000	
3111	32 - Roads	AUTO - 3111 - Roads- PW 77 Ford F-150 Replacement- 2033	Joe Schultz		Capital Reserve										93,000
3112	32 - Roads	AUTO - 3112 - Roads- PW 006 Chevrolet Silverado 3500 Dump Box Replacemen	Joe Schultz		Capital Reserve				130,000						
3113	32 - Roads	AUTO - 3113 - Roads- PW 78 Ford F-550 Dump Box Replacement- 2032	Joe Schultz		Capital Reserve									146,000	
3114	32 - Roads	AUTO - 3114 - Roads- OP 012 Hydrovac Trailer Replacement- 2032	Joe Schultz		Capital Reserve									160,000	
3115	32 - Roads	AUTO - 3115 - Roads- EPW 76 Marathon Crack Sealer Replacement- 2032	Joe Schultz		Capital Reserve									90,000	
3116	32 - Roads	AUTO - 3116 - Roads- EPW 66 Hot Box Trailer Replacement- 2026	Joe Schultz		Capital Reserve			96,000							
3117	32 - Roads	AUTO - 3117 - Roads- OP- 13 Big Tex Tilt Deck Trailer Replacement- 2030	Joe Schultz		Capital Reserve							20,000			
3118	32 - Roads	AUTO - 3118 - Roads- New Purchase- Asphalt Recycler Purchase- 2026	Joe Schultz		Capital Reserve			160,000							
3119	32 - Roads	AUTO - 3119 - Roads- New Purchase- Wood Chipper Purchase- 2026	Joe Schultz		Capital Reserve			85,000							
3120	32 - Roads	AUTO - 3120 - Roads- EPW 59 Variable Message Sign Board Replacement- 2031	Joe Schultz		Capital Reserve								30,000		
3121	32 - Roads	AUTO - 3121 - Roads- EPW 60 Variable Message Sign Board Replacement- 2031	Joe Schultz		Capital Reserve								30,000		
3122	32 - Roads	AUTO - 3122 - Roads- New Purchase- 2x Variable Message Sign Boards- 2031	Joe Schultz		Capital Reserve								60,000		
3123	32 - Roads	AUTO - 3123 - Facilities- OP 008 Ram Promaster Replacement- 2028	Joe Schultz		Capital Reserve					123,000					
3124	32 - Roads	AUTO - 3124 - Roads- PW 75 Ford f-350 Service Truck Replacement- 2026	Joe Schultz		Capital Reserve			160,000							
3125	32 - Roads	AUTO - 3125 - Roads- OP 001 Elgin Street Sweeper Replacement- 2031	Joe Schultz		Capital Reserve								417,000		
3127	72 - Recreation	AUTO - 3127 - 72 - Parks - PK90 - GMC 2500 Replacement - 2027	Deanna Connington		Capital Reserve				68,000						
3128	72 - Recreation	AUTO - 3128 - 72 - Parks - OP 003 - Ford F150 Replacement - 2028	Deanna Connington		Capital Reserve					68,000					
3129	72 - Recreation	AUTO - 3129 - Sports Centre - Motor & Lifts for Basketball Hoops & Curtains	Lisa Montgomery		LGFF/CCBF										12,000
3130	72 - Recreation	AUTO - 3130 - 72 - Parks - OP 011 - Ford F150 - Replacement - 2029	Deanna Connington		Capital Reserve						68,000				
3131	72 - Recreation	AUTO - 3131 - 72 - Parks - PK 89 GMC 3500 1 Ton Dump Box Replacement - 203	Deanna Connington		Capital Reserve							120,000			
3135	72 - Recreation	AUTO - 3135 - 72 - Parks - Wide Area Mower Replacement - 2033	Deanna Connington		Capital Reserve										116,000
3136	72 - Recreation	AUTO - 3136 - 72 - Parks - John Deere Zero Turn Mower Replacement - 2032	Deanna Connington		Capital Reserve									18,000	
3138	72 - Recreation	AUTO - 3138 - Parks - OP 002 - Kubota Tractor Replacement - 2028	Deanna Connington		Capital Reserve					100,000					
3139	72 - Recreation	AUTO - 3139 - 72 - Parks - OP 006 - MT7 Trackless - Replacement - 2030	Deanna Connington		Capital Reserve							180,000			
3140	72 - Recreation	AUTO - 3140 - 72 - Parks - OP 014 - MT7 Trackless - Replacement - 2034	Deanna Connington		Capital Reserve										180,000
3141	72 - Recreation	AUTO - 3141 - 72 - Parks - New 1/2 ton pick up truck - 2030	Deanna Connington		Capital Reserve							68,000			

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3142	72 - Recreation	AUTO - 3142 - 72 - Parks - New 1/2 ton pick up truck - 2031	Deanna Connington		Capital Reserve								68,000		
3143	72 - Recreation	AUTO - 3143 - 72 - Parks - Add new 1/2 ton pickup truck to fleet - 2032	Deanna Connington		Capital Reserve									68,000	
3144	72 - Recreation	AUTO - 3144 - 72 - Parks - Add new 1/2 ton pickup truck to fleet - 2033	Deanna Connington		Capital Reserve										68,000
3146	72 - Recreation	AUTO - 3146 - Sport Centre - Fitness Facility	Lisa Montgomery		LGFF/CCBF		179,000								
3149	72 - Recreation	AUTO - 3149 - 72 - Parks - New washrooms/change rooms for Splash Park	Deanna Connington		LGFF/CCBF			300,000							
3151	42 - Wastewater	AUTO - 3151 - 42.1 - WWTP HVAC Lifecycle Replacements	Ethan Wilson		Waste Water Reserve		80,000			120,000					
3152	42 - Wastewater	AUTO - 3152 - 42.1 - WWTP VFD Lifecycle Replacements	Ethan Wilson		Waste Water Reserve			150,000							
3153	42 - Wastewater	AUTO - 3153 - 42.1 - WWTP MCC Lifecycle Replacements	Ethan Wilson		Waste Water Reserve									150,000	
3154	42 - Wastewater	AUTO - 3154 - 42.1 - WWTP Lagoon Refurbishment	Ethan Wilson		Waste Water Reserve			60,000	300,000	300,000	100,000				
3155	42 - Wastewater	AUTO - 3155 - 42.1 - WWTP Alum Tank Replacement	Ethan Wilson		Waste Water Reserve					100,000					
3156	42 - Wastewater	AUTO - 3156 - 42.1 - WWTP Primary & Secondary Treatment	Ethan Wilson		Waste Water Reserve					400,000	350,000	200,000			
3157	42 - Wastewater	AUTO - 3157 - 42.1 - Lift Station Lifecycle Replacements	Ethan Wilson		Waste Water Reserve					60,000	160,000	160,000			
3158	42 - Wastewater	AUTO - 3158 - 42.1 - WWTP Centrifuge Lifecycle Replacements	Ethan Wilson		Waste Water Reserve							360,000			
3159	42 - Wastewater	AUTO - 3159 - 42.1 - WWTP Blower System Replacement	Ethan Wilson		Waste Water Reserve								200,000		
3160	42 - Wastewater	AUTO - 3160 - 42.1 - WWTP Headworks Replacement	Ethan Wilson		Waste Water Reserve									100,000	
3161	42 - Wastewater	AUTO - 3161 - WWTP Control Building Upgrades	Ethan Wilson		Waste Water Reserve										60,000
3162	42 - Wastewater	AUTO - 3162 - 42.1 - WWTP UV Lifecycle Replacements	Ethan Wilson		Waste Water Reserve								400,000		
3163	41 - Water	AUTO - 3163 - 41.1 - Wildflower Reservoir Instrument Replacements	Ethan Wilson		Water Reserve									60,000	
3164	72 - Recreation	AUTO - 3164 - 72 - Parks - Replacement Lambert Park washrooms	Deanna Connington		Capital Reserve				150,000						
3165	72 - Recreation	AUTO - 3165 - 72 - Parks - Playground replacement - Green Meadows	Deanna Connington		Capital Reserve				90,000						
3166	72 - Recreation	AUTO - 3166 - 72 - Parks - Playground replacement - Terry Ray Clark Park	Deanna Connington		Capital Reserve		90,000								
3178	72 - Recreation	AUTO - 3178 - Aquatic Center Audio System / Capital	Natasha Barron		LGFF/CCBF		23,000								
3179	72 - Recreation	AUTO - 3179 - Aquatic Center Waterslide Stairs / Capital	Natasha Barron		LGFF/CCBF		15,000								
3180	72 - Recreation	AUTO - 3180 - Aquatic Center Flooring / Capital	Natasha Barron		LGFF/CCBF			43,000							
3182	72 - Recreation	AUTO - 3182 - Aquatic Center Heat Exchangers / Capital	Natasha Barron		LGFF/CCBF		10,000								
3183	72 - Recreation	AUTO - 3183 - Aquatic Center Heat Exchanger Lap Pool / Capital	Natasha Barron		LGFF/CCBF										17,000
3184	72 - Recreation	AUTO - 3184 - Aquatic Center UV Film Windows / Capital	Natasha Barron		LGFF/CCBF			16,000							
3185	72 - Recreation	AUTO - 3185 - Aquatic Center Fencing Under Waterslide / Capital	Natasha Barron		LGFF/CCBF		7,000								
3186	72 - Recreation	AUTO - 3186 - Aquatic Center Diving Board / Capital	Natasha Barron		LGFF/CCBF					8,000					
3187	72 - Recreation	AUTO - 3187 - Aquatic Center Re-Tile Spa / Hot Tub / Capital	Natasha Barron		LGFF/CCBF										100,000
3188	72 - Recreation	AUTO - 3188 - Aquatic Center Re-Tile Kiddy Pool / Capital	Natasha Barron		LGFF/CCBF										125,000
3189	72 - Recreation	AUTO - 3189 - Aquatic Center Diving Blocks / Capital	Natasha Barron		LGFF/CCBF							35,000			
3190	72 - Recreation	AUTO - 3190 - Aquatic Center Front Desk Reception, Replacement / Capital	Natasha Barron		LGFF/CCBF					25,000					
3191	72 - Recreation	AUTO - 3191 - Aquatic Center Replace Tiles All Changerooms & Pool Deck Area	Natasha Barron		LGFF/CCBF										650,000
3192	72 - Recreation	AUTO - 3192 - Aquatic Center Baffles / Capital	Natasha Barron		LGFF/CCBF			125,000							
3193	72 - Recreation	AUTO - 3193 - Aquatic Center Replace Sand Filters / Capital	Natasha Barron		LGFF/CCBF		35,000								
3194	72 - Recreation	AUTO - 3194 - Aquatic Center Replace Filters Hot Tub & Kiddy Pool / Capital	Natasha Barron		LGFF/CCBF				27,000						
3195	72 - Recreation	AUTO - 3195 - Aquatic Center Replace Lockers / Capital	Natasha Barron		LGFF/CCBF		140,000								
3196	72 - Recreation	AUTO - 3196 - Aquatic Center Chairlift / Capital	Natasha Barron		LGFF/CCBF		10,000								
3197	72 - Recreation	AUTO - 3197 - Aquatic Center Domestic Hot Water Tanks / Capital	Natasha Barron		LGFF/CCBF		15,000								
3208	42 - Wastewater	AUTO - 3208 - 42.1 - WWTP Lab Equipment	Ethan Wilson		Waste Water Reserve			20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
5239	72 - Recreation	AUTO - 5239 - Family Centre Arena - Expansion	Craig Dilts		LGFF/CCBF										
5242	72 - Recreation	AUTO - 5242 - Family Centre Desuperheater	Craig Dilts		LGFF/CCBF		100,000								
5251	32 - Roads	AUTO - 5251 - Westlake Road Reconstruction	Ethan Wilson		Capital Reserve		130,000								
5252	32 - Roads	AUTO - 5252 - Parklane Drive Reconstruction	Ethan Wilson		Capital Reserve				300,000						
5280	42 - Wastewater	AUTO - 5280 - 42.1 WWTP Centrifuge Overhaul	Ethan Wilson		Waste Water Reserve		100,000								
5281	42 - Wastewater	AUTO - 5281 - 42.1 - WWTP Effluent Pumphouse Rehabilitation	Ethan Wilson		Waste Water Reserve		80,000	150,000							
5284	42 - Wastewater	AUTO - 5284 - 42.1 - WWTP Polymer Make-Up System	Ethan Wilson		Waste Water Reserve		325,000								
5301	12 - Administration	AUTO - 5301 - Digital Highway Sign	Johnathan Strathdee		LGFF/CCBF										
Total:						9,313,000	18,989,500	8,869,000	10,826,000	14,149,000	10,365,000	4,205,000	7,151,000	4,593,000	14,588,000