Town of Strathmore
2026-2035 Approved Capital Budget

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total:
2026 Capital - Funded:	8,721,000										8,721,000
2026 Capital - Defer/Not Funded:	18,945,000										18,945,000
2027-2035 Capital Forecast:		42,002,000	17,744,000	11,686,000	9,661,000	9,463,000	7,245,000	7,020,000	15,049,000	1,697,000	121,567,000
Total:	27,666,000	42,002,000	17,744,000	11,686,000	9,661,000	9,463,000	7,245,000	7,020,000	15,049,000	1,697,000	149,233,000

Business Case	Capital Prioritization Score	2026 Capital Funding	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total:
2026 Funded:													
AUTO- 5320 - Engine 2 Replacement Fire Truck - 23 - Fire	Prior Approval by Council	LGFF/CCBF	1,120,000	-	-	-	-	-	-	-	-	-	1,120,000
AUTO - 5347 - Wildflower Reservoir Storage Upgrade - 41 - Water	Prior Approval by Council	Water Offsite Levies	150,000	-	-	-	-	-	-	-	8,200,000	-	8,350,000
AUTO - 5329 - Aerial Fire Truck Replacement - 23 - Fire	Prior Approval by Council	Debt	-	1,250,000	1,400,000	-	-	-	-	-	-	-	2,650,000
AUTO - 5465 - Pathway Lifecycle - 72 - Recreation	Annual	LGFF/CCBF	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,500,000
AUTO - 5505 - IT - Evergreening - 12 - Administration	Annual	LGFF/CCBF	179,000	66,000	68,000	70,000	72,000	89,000	76,000	78,000	80,000	82,000	860,000
AUTO - 5466 - 42.1 - WWTP Lab Equipment - 42 - Wastewater	Annual	Waste Water Reserve	10,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	190,000
AUTO - 5467 - 42.1 - Distribution & Collection Out-of-scope Maintenance - 42 - Wastewater	Annual	Waste Water Reserve	145,000	100,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	645,000
AUTO - 5470 - Road Asset Management Plan (RAMP) - 32 - Roads	Annual	LGFF/CCBF	-	365,000	380,000	400,000	420,000	445,000	465,000	490,000	515,000	530,000	4,010,000
AUTO - 5499 - Westlake Road Reconstruction - 32 - Roads (in lieu of RAMP)	Annual (RAMP)	LGFF/CCBF	300,000	-	-	-	-	-	-	-	-	-	300,000
AUTO - 5471 - Capital Projects Engineering - 32 - Roads	Annual	Asset Replacement Reserve	70,000	60,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	530,000
AUTO - 5538 - Site Furniture - 72 - Recreation	Annual	Asset Replacement Reserve	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	250,000
AUTO - 5536 - Kinsmen Park Christmas Lights - 72 - Recreation	Annual	Asset Replacement Reserve	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	200,000
AUTO - 5660 - Traffic Calming - 32 - Roads	Annual	Asset Replacement Reserve	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
AUTO - 5594 - Network Switch Replacement (EoL) - 12 - Administration	Mandatory - Risk Impact	Asset Replacement Reserve	100,000	-	-	-	-	-	-	-	-	-	100,000
AUTO - 5610 - PCI-DSS 4.0 Assessment and Technical Reconfiguration - 12 - Administration	Mandatory - Legislative	Asset Replacement Reserve	40,000	96,000	-	-	-	-	-	-	-	-	136,000
AUTO - 5605 - Westridge Road Bridge Repairs (BF79655) - 32 - Roads	Mandatory - Risk Impact	Asset Replacement Reserve	30,000	-	-	-	-	-	-	-	-	-	30,000
AUTO - 5606 - West Pine Road Bridge Repairs (BF79656) - 32 - Roads	Mandatory - Risk Impact	Asset Replacement Reserve	30,000	-	-	-	-	-	-	-	-	-	30,000
AUTO - 5603 - TWP 244 Road Re-Construction - 32 - Roads	71.25	LGFF/CCBF	75,000	-	2,000,000	-	-	-	-	-	-	-	2,075,000
AUTO - 5557 - New Fire Hall Front End Engineering Design (FEED) Study - 23 - Fire	70	Fire Reserve	100,000	-	-	-	-	-	-	-	-	-	100,000
AUTO - 5502 - Family Centre Roofing Project - Phase 3 - 72 - Recreation	65	LGFF/CCBF	850,000	-	-	-	-	-	-	-	-	-	850,000
AUTO - 5337 - Central Trunk Sewer Upgrades - 42 - Wastewater	63.75	Multiple Funding	3,965,000	1,860,000	1,815,000	-	-	-	-	-	-	-	7,640,000
AUTO - 5319 - Bush Buggy Replacement Fire Truck - 23 - Fire	62.5	Fire Reserve	220,000	-	-	-	-	-	-	-	-	-	220,000
AUTO - 5642 - Snow Dump Expansion - 32 - Roads	62.5	LGFF/CCBF	160,000	-	-	-	-	-	-	-	-	-	160,000
AUTO - 5593 - Public Works Operations and Sport Centre Internet - 12 - Administration	61	LGFF/CCBF	10,000	-	-	-	-	-	-	-	-	-	10,000
AUTO - 5485 - Snow Boss - stand on plow - 72 - Recreation	60	LGFF/CCBF	20,000	-	-	-	-	-	-	-	-	-	20,000
AUTO - 5558 - New Modular Fire Training Center - 23 - Fire	60	LGFF/CCBF	195,000	-	-	-	-	-	-	-	-	-	195,000
AUTO - 5621 - Mechanic Shop - Carbon Monoxide Sensors - 31 - Common Services	60	Asset Replacement Reserve	12,000	-	-	-	-	-	-	-	-	-	12,000
AUTO - 5372 - Roads - PW 25 Chevrolet Silverado 1500 Replacement - 2026 - 32 - Roads	58.5	LGFF/CCBF	84,000	73,000	-	-	-	-	-	-	-	-	157,000
AUTO - 5468 - 42.1 - WWTP PLC/SCADA Upgrades - 42 - Wastewater	55.5	Multiple Funding	100,000	-	-	-	-	-	-	-	-	-	100,000
AUTO - 5612 - Power Meter Replacement and Breaker - 72 - Recreation	55	LGFF/CCBF	31,000	-	-	-	-	-	-	-	-	-	31,000
AUTO - 5614 - Aquatic Center Sprinkler Head Replacement - 72 - Recreation	55	Asset Replacement Reserve	80,000	-	-	-	-	-	-	-	-	-	80,000
AUTO - 5365 - Roads- EPW 57 John Deere 60 Series Excavator Replacement- 2025 - 32 - Roads	52.5	LGFF/CCBF	200,000	-	-	-	-	-	-	-	-	-	200,000
Subtotal: 2026 Capital - Funded			8,721,000										
2026 Capital - Defer/Not Funded:													
AUTO - 5556 - New Firehall Land Purchase - 23 - Fire	70		500,000	-	-	-	-	-	-	-	-	-	500,000
AUTO - 5339 - Wildflower Road - Phase 1 to 3 - 32 - Roads	56.25		2,300,000	-	-	7,700,000	-	5,500,000	-	-	-	-	15,500,000
AUTO - 5340 - Westcreek/Wildflower Arterial - 32 - Roads	56.25		1,000,000	3,000,000	6,000,000	-	-	-	-	-	-	-	10,000,000
AUTO - 5338 - George Freeman Trail Upgrades - 32 - Roads	53.75		4,700,000	-	-	-	4,200,000	-	-	-	-	-	8,900,000
AUTO - 5512 - Civic Centre - Roof Repairs & Building Condition Assessment - 72 - Recreation	52.5		67,000	-	-	-	-	-	-	-	-	-	67,000
AUTO - 5527 - Common Services - 31-01 - Westlake shop upgrades Phase 2 - 31 - Common Services	51		350,000	-	-	-	-	-	-	-	-	-	350,000
AUTO - 5371 - Roads- PW 69 Ford F-150 Replacement- 2025 - 32 - Roads	50.5		90,000	-	-	-	-	-	-	-	-	-	90,000

Town of Strathmore
2026-2035 Approved Capital Budget

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total:
2026 Capital - Funded:	8,721,000										8,721,000
2026 Capital - Defer/Not Funded:	18,945,000										18,945,000
2027-2035 Capital Forecast:		42,002,000	17,744,000	11,686,000	9,661,000	9,463,000	7,245,000	7,020,000	15,049,000	1,697,000	121,567,000
Total:	27,666,000	42,002,000	17,744,000	11,686,000	9,661,000	9,463,000	7,245,000	7,020,000	15,049,000	1,697,000	149,233,000

Business Case	Capital Prioritization Score	2026 Capital Funding	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total:
AUTO - 5401 - 72 - Parks - PK88 Ford F-150 Replacement - 2025 - 72 - Recreation	50.5		90,000	-	-	-	-	-	-	-	-	-	90,000
AUTO - 5601 - AV Equipment Modernization Civic Centre - 74 - Community Facilities & Functions	50.5		40,000	-	-	-	-	-	-	-	-	-	40,000
AUTO - 5463 - 42.1 - WWTP General Plant Upgrades - 42 - Wastewater	49		50,000	80,000	60,000	60,000	-	-	-	-	-	-	250,000
AUTO - 5519 - 42.1 - WWTP Centrifuge Overhaul - 42 - Wastewater	49		155,000	-	-	-	-	-	-	-	-	-	155,000
AUTO - 5520 - 42.1 - WWTP Effluent Pumphouse Rehabilitation - 42 - Wastewater	49		300,000	140,000	-	-	-	-	-	-	-	-	440,000
AUTO - 5387 - Parks - New Purchase- Wood Chipper and dump trailer Purchase- 2026 - 72 - Recreation	47		300,000	85,000	-	-	-	-	-	-	-	-	385,000
AUTO - 5572 - Municipal Enforcement- Patrol Car Replacement (2026) - 26 - Municipal Enforcement	43.5		110,000	-	-	-	-	-	-	-	-	-	110,000
AUTO - 5524 - Sea Can for stolen items - 26 - Municipal Enforcement	42.5		6,000	-	-	-	-	-	-	-	-	-	6,000
AUTO - 5578 - Curling Club -Main Breaker Modernization - 74 - Community Facilities & Functions	42.5		42,000	-	-	-	-	-	-	-	-	-	42,000
AUTO - 5356 - Sports Centre -Turf Replacement - 72 - Recreation	40		291,000	-	-	-	-	-	-	-	-	-	291,000
AUTO - 5560 - Family Centre Exterior Siding Replace - 72 - Recreation	40		400,000	-	-	-	-	-	-	-	-	-	400,000
AUTO - 5598 - Lambert Centre Roof - 74 - Community Facilities & Functions	40		90,000	-	-	-	-	-	-	-	-	-	90,000
AUTO - 5413 - 72 - Parks - Add new 1 ton with dump box - 2025 - 72 - Recreation	39.5		140,000	-	-	-	-	-	-	-	-	-	140,000
AUTO - 5602 - Wifi Expansion Family Centre - 72 - Recreation	39		13,000	-	-	-	-	-	-	-	-	-	13,000
AUTO - 5437 - 32- Roads - New - pick up truck half ton - 32 - Roads	38		82,000	-	-	-	-	-	-	-	-	-	82,000
AUTO - 5493 - Family Centre Dehumidifier - 72 - Recreation	36		42,000	-	-	-	-	-	-	-	-	-	42,000
AUTO - 5571 - Douglas Lighting Control Replacement - 72 - Recreation	32		89,000	-	-	-	-	-	-	-	-	-	89,000
AUTO - 5335 - Family Centre - Ice Plant Control Integration - 72 - Recreation	31		10,000	-	-	-	-	-	-	-	-	-	10,000
AUTO - 5643 - Sea cans for storage - 72 - Recreation	30.5		35,000	-	-	-	-	-	-	-	-	-	35,000
AUTO - 5342 - Sports Centre Sport Field Divider - 72 - Recreation	29		35,000	-	-	-	-	-	-	-	-	-	35,000
AUTO - 5616 - Crowther Memorial Junior High Score clock CIP - 71 - Community Development	23.5		7,000	-	-	-	-	-	-	-	-	-	7,000
AUTO - 5604 - IODS Management Vehicle - Midsize Truck - 32 - Roads	21		50,000	-	-	-	-	-	-	-	-	-	50,000
AUTO - 5341 - Sports Centre Batting Cage - 72 - Recreation	19		35,000	-	-	-	-	-	-	-	-	-	35,000
AUTO - 5619 - SMB - Remote Temperature Sensors - 31 - Common Services	19		8,000	-	-	-	-	-	-	-	-	-	8,000
AUTO - 5656 - Pass Card SMB Outdoor washrooms - 12 - Director of IODS	19		18,000										18,000
AUTO- 5648 - Westmount Arena - 72 - Recreation	14		7,500,000	12,000,000	2,500,000								22,000,000
AUTO - 5321 - Squad Fire Truck Replacement - 23 - Fire			-	120,000	-	-	-	-	-	-	-	-	120,000
AUTO - 5323 - Auto Extrication Tool Replacement - 23 - Fire			-	-	225,000	-	-	-	-	-	-	-	225,000
AUTO - 5325 - Thermal Imaging Camera Replacement (Set of 6) - 23 - Fire			-	-	100,000	-	-	-	-	-	-	-	100,000
AUTO - 5326 - Rescue Airbag & Strut Replacement (Fire) - 23 - Fire			-	-	50,000	-	-	-	-	-	-	-	50,000
AUTO - 5327 - Extractor & Dryer Replacement (Fire) - 23 - Fire			-	-	-	50,000	-	-	-	-	-	-	50,000
AUTO - 5328 - CPR Lucas Device Replacement - 23 - Fire			-	-	-	60,000	-	-	-	-	-	-	60,000
AUTO - 5330 - Rescue Trailer Replacement - 23 - Fire			-	-	-	-	60,000	-	-	-	-	-	60,000
AUTO - 5331 - Rescue Boat Replacement - 23 - Fire			-	-	-	-	-	35,000	-	-	-	-	35,000
AUTO - 5332 - SCBA Compressor Replacement - 23 - Fire			-	-	-	-	-	400,000	-	-	-	-	400,000
AUTO - 5333 - SCBA Replacement - 23 - Fire			-	-	-	-	-	-	400,000	-	-	-	400,000
AUTO - 5334 - Tender 1 Fire Truck Replacement - 23 - Fire			-	-	-	-	-	-	-	1,000,000	-	-	1,000,000
AUTO - 5336 - Third Street Cast Iron Replacement - 41 - Water			-	-	-	-	-	1,100,000	-	-	-	-	1,100,000
AUTO - 5343 - Parks - EPK 71 - Mower Replacement - 2028 - 72 - Recreation			-	-	77,000	-	-	-	-	-	-	-	77,000
AUTO - 5344 - 72 - Parks - Mower Replacement / Snow Plow - Unit EPK 74 - 2030 - 72 - Recreation			-	-	-	-	77,000	-	-	-	-	-	77,000
AUTO - 5345 - 72 - Parks - Unit EPK 80 - Mower / Snow Plow Replacement - 2030 - 72 - Recreation			-	-	-	-	77,000	-	-	-	-	-	77,000
AUTO - 5346 - Wildflower Distribution Main Upgrade - 41 - Water			-	-	-	-	-	-	2,500,000	-	-	-	2,500,000
AUTO - 5348 - Westdale Street Utility Replacement - 41 - Water			-	-	-	1,200,000	-	-	-	-	-	-	1,200,000
AUTO - 5349 - Fifth Avenue Utility Replacement - 41 - Water			-	-	-	-	-	-	1,955,000	-	-	-	1,955,000
AUTO - 5350 - Sixth Avenue Utility Replacement - 41 - Water			-	-	-	-	-	-	-	1,400,000	-	-	1,400,000
AUTO - 5351 - Second Street Utility Replacement & Downtown Beautification - 41 - Water			-	-	-	-	578,000	-	-	-	-	-	578,000

Town of Strathmore
2026-2035 Approved Capital Budget

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total:
2026 Capital - Funded:	8,721,000										8,721,000
2026 Capital - Defer/Not Funded:	18,945,000										18,945,000
2027-2035 Capital Forecast:		42,002,000	17,744,000	11,686,000	9,661,000	9,463,000	7,245,000	7,020,000	15,049,000	1,697,000	121,567,000
Total:	27,666,000	42,002,000	17,744,000	11,686,000	9,661,000	9,463,000	7,245,000	7,020,000	15,049,000	1,697,000	149,233,000

Business Case	Capital Prioritization Score	2026 Capital Funding	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total:
AUTO - 5352 - Fourth Street Utility Upgrades - 41 - Water			-	860,000	-	-	-	-	-	-	-	-	860,000
AUTO - 5353 - Wheeler Street Waterline Upgrade - 41 - Water			-	-	310,000	-	-	-	-	-	-	-	310,000
AUTO - 5354 - New Bulk Water Depot - 41 - Water			-	500,000	-	-	-	-	-	-	-	-	500,000
AUTO - 5355 - Bow Tertiary Outfall Pump Upgrade - 42 - Wastewater			-	-	-	-	-	-	-	-	513,000	-	513,000
AUTO - 5357 - Storm Pond 7, Phase 1 to 3 - 37 - Stormwater			-	-	-	-	1,625,000	-	-	985,000	-	-	2,610,000
AUTO - 5358 - Storm Pond 4B Expansion - 37 - Stormwater			-	-	-	-	-	-	-	410,000	-	-	410,000
AUTO - 5359 - Storm Pond 1 Outfall Control Structure - 37 - Stormwater			-	-	-	-	-	-	-	-	2,100,000	-	2,100,000
AUTO - 5360 - EPW 61 772 motor grader replacement 2029 - 32 - Roads			-	-	-	775,000	-	-	-	-	-	-	775,000
AUTO - 5361 - Roads- EPW 49 John Deere 624 Wheel Loader Replacement- 2027 - 32 - Roads			-	524,000	-	-	-	-	-	-	-	-	524,000
AUTO - 5362 - Roads- EPW 62 John Deere 644 Wheel Loader Replacement- 2033 - 32 - Roads			-	-	-	-	-	-	-	-	597,000	-	597,000
AUTO - 5363 - Roads- EPW 047 Bobcat S300 Replacement 2026 - 32 - Roads			-	133,000	-	-	-	-	-	-	-	-	133,000
AUTO - 5364 - Roads- EPW 075 John Deere 333 Compact Track Loader Replacement 2033 - 32 - Roads			-	-	-	-	-	-	-	168,000	-	-	168,000
AUTO - 5367 - Roads- PW 74 International 7300 Plow Truck Replacement- 2028 - 32 - Roads			-	-	502,000	-	-	-	-	-	-	-	502,000
AUTO - 5368 - Roads- OP 004 International HV Single Axle Hook/Plow Truck Replacement- 2030 - 32 - Roads			-	-	-	-	350,000	-	-	-	-	-	350,000
AUTO - 5370 - Roads- (awaiting delivery) 2023 International HX Plow Truck Replacement- 2033 - 32 - Roads			-	-	-	-	-	-	-	572,000	-	-	572,000
AUTO - 5373 - Roads- PW 50 Ford F-150 Replacement- 2027 - 32 - Roads			-	82,000	-	-	-	-	-	-	-	-	82,000
AUTO - 5374 - Roads- PW 71 Ford F-150 Replacement- 2028 - 32 - Roads			-	-	76,000	-	-	-	-	-	-	-	76,000
AUTO - 5375 - Roads- PW 64 Chevrolet Silverado 1500 Replacement- 2029 - 32 - Roads			-	-	-	85,000	-	-	-	-	-	-	85,000
AUTO - 5376 - Roads- PW 67 Chevrolet Silverado 1500 Replacement- 2030 - 32 - Roads			-	-	-	-	79,000	-	-	-	-	-	79,000
AUTO - 5377 - Roads- PW 72 Chevrolet Silverado 1500 Replacement- 2031 - 32 - Roads			-	-	-	-	-	89,000	-	-	-	-	89,000
AUTO - 5378 - Roads- PW 76 Ford F-150 Replacement- 2032 - 32 - Roads			-	-	-	-	-	-	82,000	-	-	-	82,000
AUTO - 5379 - Roads- PW 77 Ford F-150 Replacement- 2033 - 32 - Roads			-	-	-	-	-	-	-	93,000	-	-	93,000
AUTO - 5380 - Roads- PW 006 Chevrolet Silverado 3500 Dump Box Replacement- 2027 - 32 - Roads			-	130,000	-	-	-	-	-	-	-	-	130,000
AUTO - 5381 - Roads- PW 78 Ford F-550 Dump Box Replacement- 2032 - 32 - Roads			-	-	-	-	-	-	146,000	-	-	-	146,000
AUTO - 5382 - Roads- OP 012 Hydrovac Trailer Replacement- 2032 - 32 - Roads			-	-	-	-	-	-	160,000	-	-	-	160,000
AUTO - 5383 - Roads- EPW 76 Marathon Crack Sealer Replacement- 2032 - 32 - Roads			-	-	-	-	-	-	90,000	-	-	-	90,000
AUTO - 5384 - Roads- EPW 66 Hot Box Trailer Replacement- 2026 - 32 - Roads			-	96,000	-	-	-	-	-	-	-	-	96,000
AUTO - 5385 - Roads- OP- 13 Big Tex Tilt Deck Trailer Replacement- 2030 - 32 - Roads			-	-	-	-	20,000	-	-	-	-	-	20,000
AUTO - 5386 - Roads- New Purchase- Asphalt Recycler Purchase- 2026 - 32 - Roads			-	160,000	-	-	-	-	-	-	-	-	160,000
AUTO - 5388 - Roads- EPW 59 Variable Message Sign Board Replacement- 2031 - 32 - Roads			-	-	-	-	-	30,000	-	-	-	-	30,000
AUTO - 5389 - Roads- EPW 60 Variable Message Sign Board Replacement- 2031 - 32 - Roads			-	-	-	-	-	30,000	-	-	-	-	30,000
AUTO - 5391 - Facilities- OP 008 Ram Promaster Replacement- 2028 - 32 - Roads			-	-	123,000	-	-	-	-	-	-	-	123,000
AUTO - 5392 - Roads- PW 75 Ford f-350 Service Truck Replacement- 2026 - 32 - Roads			-	160,000	-	-	-	-	-	-	-	-	160,000
AUTO - 5393 - Roads- OP 001 Elgin Street Sweeper Replacement- 2031 - 32 - Roads			-	-	-	-	-	417,000	-	-	-	-	417,000
AUTO - 5395 - 72 - Parks - PK90 - GMC 2500 Replacement - 2027 - 72 - Recreation			-	-	68,000	-	-	-	-	-	-	-	68,000
AUTO - 5396 - 72 - Parks - OP 003 - Ford F150 Replacement - 2028 - 72 - Recreation			-	-	68,000	-	-	-	-	-	-	-	68,000
AUTO - 5397 - Sports Centre - Motor & Lifts for Basketball Hoops & Curtains - 72 - Recreation			-	-	-	-	-	-	-	-	12,000	-	12,000
AUTO - 5398 - 72 - Parks - OP 011 - Ford F150 - Replacement - 2029 - 72 - Recreation			-	-	-	68,000	-	-	-	-	-	-	68,000
AUTO - 5399 - 72 - Parks - PK 89 GMC 3500 1 Ton Dump Box Replacement - 2030 - 72 - Recreation			-	-	-	-	120,000	-	-	-	-	-	120,000
AUTO - 5403 - 72 - Parks - Wide Area Mower Replacement - 2033 - 72 - Recreation			-	-	-	-	-	-	-	116,000	-	-	116,000
AUTO - 5404 - 72 - Parks - John Deere Zero Turn Mower Replacement - 2032 - 72 - Recreation			-	-	-	-	-	-	18,000	-	-	-	18,000
AUTO - 5405 - 72 - Parks - EPK 77 - Kubota UTV - Replacement - 2025 - 72 - Recreation			-	-	-	-	-	-	-	-	-	-	-
AUTO - 5406 - Parks - OP 002 - Kubota Tractor Replacement - 2028 - 72 - Recreation			-	-	100,000	-	-	-	-	-	-	-	100,000
AUTO - 5407 - 72 - Parks - OP 006 - MT7 Trackless - Replacement - 2030 - 72 - Recreation			-	-	-	-	180,000	-	-	-	-	-	180,000
AUTO - 5408 - 72 - Parks - OP 014 - MT7 Trackless - Replacement - 2034 - 72 - Recreation			-	-	-	-	-	-	-	-	180,000	-	180,000
AUTO - 5409 - 72 - Parks - New 1/2 ton pick up truck - 2030 - 72 - Recreation			-	-	-	-	68,000	-	-	-	-	-	68,000

Town of Strathmore
2026-2035 Approved Capital Budget

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total:
2026 Capital - Funded:	8,721,000										8,721,000
2026 Capital - Defer/Not Funded:	18,945,000										18,945,000
2027-2035 Capital Forecast:		42,002,000	17,744,000	11,686,000	9,661,000	9,463,000	7,245,000	7,020,000	15,049,000	1,697,000	121,567,000
Total:	27,666,000	42,002,000	17,744,000	11,686,000	9,661,000	9,463,000	7,245,000	7,020,000	15,049,000	1,697,000	149,233,000

Business Case	Capital Prioritization Score	2026 Capital Funding	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total:
AUTO - 5410 - 72 - Parks - New 1/2 ton pick up truck - 2031 - 72 - Recreation			-	-	-	-	-	68,000	-	-	-	-	68,000
AUTO - 5411 - 72 - Parks - Add new 1/2 ton pickup truck to fleet - 2032 - 72 - Recreation			-	-	-	-	-	-	68,000	-	-	-	68,000
AUTO - 5412 - 72 - Parks - Add new 1/2 ton pickup truck to fleet - 2033 - 72 - Recreation			-	-	-	-	-	-	-	68,000	-	-	68,000
AUTO - 5414 - Sport Centre - Fitness Facility - 72 - Recreation			-	179,000	-	-	-	-	-	-	-	-	179,000
AUTO - 5416 - 72 - Parks - New washrooms/change rooms for Splash Park - 72 - Recreation			-	-	-	-	300,000	-	-	-	-	-	300,000
AUTO - 5418 - 42.1 - WWTP HVAC Lifecyle Replacements - 42 - Wastewater			-	90,000	-	120,000	-	-	-	-	100,000	-	310,000
AUTO - 5419 - 42.1 - WWTP VFD Lifecycle Replacements - 42 - Wastewater			-	-	150,000	-	-	150,000	-	-	300,000	-	600,000
AUTO - 5420 - 42.1 - WWTP MCC Lifecycle Replacements - 42 - Wastewater			-	-	-	-	-	-	-	-	150,000	300,000	450,000
AUTO - 5421 - 42.1 - WWTP Lagoon Refurbishment - 42 - Wastewater			-	80,000	400,000	400,000	200,000	-	-	-	-	-	1,080,000
AUTO - 5422 - 42.1 - WWTP Alum Tank Replacement - 42 - Wastewater			-	-	-	-	100,000	-	-	-	-	-	100,000
AUTO - 5423 - 42.1 - WWTP Primary & Secondary Treatment - 42 - Wastewater			-	-	-	100,000	300,000	350,000	200,000	-	-	-	950,000
AUTO - 5424 - 42.1 - Lift Station Lifecyle Replacements - 42 - Wastewater			-	-	-	-	60,000	160,000	160,000	150,000	150,000	-	680,000
AUTO - 5425 - 42.1 - WWTP Centrifuge Lifecycle Replacements - 42 - Wastewater			-	-	-	-	-	-	360,000	-	-	-	360,000
AUTO - 5426 - 42.1 - WWTP Blower System Replacement - 42 - Wastewater			-	-	-	-	-	-	-	200,000	-	-	200,000
AUTO - 5427 - 42.1 - WWTP Headworks Replacement - 42 - Wastewater			-	-	-	-	-	-	-	-	100,000	100,000	200,000
AUTO - 5428 - WWTP Control Building Upgrades - 42 - Wastewater			-	-	-	-	-	-	-	-	-	60,000	60,000
AUTO - 5429 - 42.1 - WWTP UV Lifecycle Replacements - 42 - Wastewater			-	-	-	-	-	-	-	350,000	-	-	350,000
AUTO - 5430 - 41.1 - Wildflower Reservoir Instrument Replacements - 41 - Water			-	-	-	-	-	-	-	-	-	60,000	60,000
AUTO - 5431 - 72 - Parks - Replacement Lambert Park washrooms - 72 - Recreation			-	-	-	-	150,000	-	-	-	-	-	150,000
AUTO - 5432 - 72 - Parks - Playground replacement - Green Meadows - 72 - Recreation			-	-	90,000	-	-	-	-	-	-	-	90,000
AUTO - 5433 - 72 - Parks - Playground replacement - Terry Ray Clark Park - 72 - Recreation			-	90,000	-	-	-	-	-	-	-	-	90,000
AUTO - 5439 - Aquatic Center Audio System / Capital - 72 - Recreation			-	23,000	-	-	-	-	-	-	-	-	23,000
AUTO - 5440 - Aquatic Center Waterslide Stairs / Capital - 72 - Recreation			-	15,000	-	-	-	-	-	-	-	-	15,000
AUTO - 5441 - Aquatic Center Flooring / Capital - 72 - Recreation			-	43,000	-	-	-	-	-	-	-	-	43,000
AUTO - 5443 - Aquatic Center Heat Exchangers / Capital - 72 - Recreation			-	10,000	-	-	-	-	-	-	-	-	10,000
AUTO - 5444 - Aquatic Center Heat Exchanger Lap Pool / Capital - 72 - Recreation			-	-	-	-	-	-	-	-	17,000	-	17,000
AUTO - 5445 - Aquatic Center UV Film Windows / Capital - 72 - Recreation			-	16,000	-	-	-	-	-	-	-	-	16,000
AUTO - 5446 - Aquatic Center Fencing Under Waterslide / Capital - 72 - Recreation			-	7,000	-	-	-	-	-	-	-	-	7,000
AUTO - 5447 - Aquatic Center Diving Board / Capital - 72 - Recreation			-	-	-	8,000	-	-	-	-	-	-	8,000
AUTO - 5448 - Aquatic Center Re-Tile Spa / Hot Tub / Capital - 72 - Recreation			-	-	-	-	-	-	-	-	100,000	-	100,000
AUTO - 5449 - Aquatic Center Re-Tile Kiddy Pool / Capital - 72 - Recreation			-	-	-	-	-	-	-	-	125,000	-	125,000
AUTO - 5450 - Aquatic Center Diving Blocks / Capital - 72 - Recreation			-	-	-	-	-	35,000	-	-	-	-	35,000
AUTO - 5451 - Aquatic Center Front Desk Reception, Replacement / Capital - 72 - Recreation			-	-	-	25,000	-	-	-	-	-	-	25,000
AUTO - 5452 - Aquatic Center Replace Tiles All Changerooms & Pool Deck Area / Capital - 72 - Recreation			-	-	-	-	-	-	-	-	650,000	-	650,000
AUTO - 5453 - Aquatic Center Baffles / Capital - 72 - Recreation			-	125,000	-	-	-	-	-	-	-	-	125,000
AUTO - 5454 - Aquatic Center Replace Sand Filters / Capital - 72 - Recreation			-	35,000	-	-	-	-	-	-	-	-	35,000
AUTO - 5455 - Aquatic Center Replace Filters Hot Tub & Kiddy Pool / Capital - 72 - Recreation			-	-	27,000	-	-	-	-	-	-	-	27,000
AUTO - 5456 - Aquatic Center Replace Lockers / Capital - 72 - Recreation			-	140,000	-	-	-	-	-	-	-	-	140,000
AUTO - 5457 - Aquatic Center Chairlift / Capital - 72 - Recreation			-	10,000	-	-	-	-	-	-	-	-	10,000
AUTO - 5458 - Aquatic Center Domestic Hot Water Tanks / Capital - 72 - Recreation			-	15,000	-	-	-	-	-	-	-	-	15,000
AUTO - 5459 - Aquatic Center Lap Pool Circ Pump - 72 - Recreation			-	26,000	-	-	-	-	-	-	-	-	26,000
AUTO - 5464 - Fleet - 9 GPS units for Equipment (new) - 31 - Common Services			-	-	-	-	-	-	-	-	-	-	-
AUTO - 5469 - Water Reservoir Upgrades - 41 - Water			-	-	-	-	-	-	-	-	-	-	-
AUTO - 5474 - Sports Centre - Sound System - 72 - Recreation			-	-	-	-	-	-	-	-	-	-	-
AUTO - 5489 - Family Centre Rooftop Unit - 72 - Recreation			-	90,000	-	-	-	-	-	-	-	-	90,000
AUTO - 5492 - Family Centre Makeup Air Unit - 72 - Recreation			-	40,000	-	-	-	-	-	-	-	-	40,000

Town of Strathmore

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Business Case	Capital Prioritization Score	2026 Capital Funding	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total:
AUTO - 5494 - Family Centre Desuperheater - 72 - Recreation			-	100,000	-	-	-	-	-	-	-	-	100,000
AUTO - 5498 - Second Street Road Reconstruction - 32 - Roads			-	-	175,000	-	-	-	-	-	-	-	175,000
AUTO - 5500 - Parklane Drive Reconstruction - 32 - Roads			-	-	300,000	-	-	-	-	-	-	-	300,000
AUTO - 5514 - Aquatic Center Mechanical Room Repairs / Capital Project - 72 - Recreation			-	30,000	-	-	-	-	-	-	-	-	30,000
AUTO - 5521 - Maplewood Drive Boulevard Landscaping - 72 - Recreation			-	-	-	-	-	-	-	-	-	-	-
AUTO - 5522 - 42.1 - WWTP Polymer Make-Up System - 42 - Wastewater			-	150,000	-	-	-	-	-	-	-	-	150,000
AUTO - 5555 - New Firehall Headquarters - 23 - Fire			-	18,000,000	-	-	-	-	-	-	-	-	18,000,000
AUTO - 5561 - Fire Department - Hazmat Trailer Replacement (2028) - 23 - Fire			-	-	35,000	-	-	-	-	-	-	-	35,000
AUTO - 5562 - Fire Department - Rescue Tool Replacement (2033) - 23 - Fire			-	-	-	-	-	-	-	375,000	-	-	375,000
AUTO - 5563 - Fire Department - Car 1 Replacement (2028) - 23 - Fire			-	-	80,000	-	-	-	-	-	-	-	80,000
AUTO - 5564 - Fire Department - Radio Replacement (2034) - 23 - Fire			-	-	-	-	-	-	-	-	400,000	-	400,000
AUTO - 5565 - Fire Department - CAD Replacement (2034) - 23 - Fire			-	-	-	-	-	-	-	-	75,000	-	75,000
AUTO - 5566 - Fire Department - Fire Hose Replacement (2034) - 23 - Fire			-	-	-	-	-	-	-	-	120,000	-	120,000
AUTO - 5567 - Fire Department - Nozzle Replacement (2030) - 23 - Fire			-	-	-	-	60,000	-	-	-	-	-	60,000
AUTO - 5569 - Roof Access Ladder - Lambert Centre - 74 - Community Facilities & Functions			-	23,000	-	-	-	-	-	-	-	-	23,000
AUTO - 5573 - Municipal Enforcement Patrol Car Replacement (2027) - 26 - Municipal Enforcement			-	110,000	-	-	-	-	-	-	-	-	110,000
AUTO - 5617 - WWTP Generator Replacement - 42 - Wastewater			-	150,000	-	-	-	-	-	-	-	-	150,000
Subtotal: 2026 Capital - Defer/Not Funded:			18,945,000										
Subtotal: 2027-2035 Capital Forecast				42,002,000	17,744,000	11,686,000	9,661,000	9,463,000	7,245,000	7,020,000	15,049,000	1,697,000	149,233,000
Total:			27,666,000	42,002,000	17,744,000	11,686,000	9,661,000	9,463,000	7,245,000	7,020,000	15,049,000	1,697,000	149,233,000